

Moreton Bay Wildlife Hospital Foundation

1st July 2024 – 30th June 2025

ANNUAL REPORT

**Moreton Bay Wildlife Hospital Foundation Ltd
420 Old Gympie Rd, Dakabin**



Table of Contents

- Our Mission3
- Our Objectives3
 - Primary Objective3
 - Secondary Objectives.....3
- Our Goals3
- Our People5
- Our Supporters.....6
- Our Governance.....7
- BOARD REPORT8
- Our Operational Plan and Achievements9
 - Operational Plan (1-3 years)9
- TREASURER’S REPORT10
 - Financial goals.....10
 - Investor considerations.....10
- FINANCIAL STATEMENTS11
- AUDITOR’S REPORT15
- ACKNOWLEDGMENTS & THANK YOU17
- LOOKING TO THE FUTURE18
- CONTACT US19

Our Mission

The Moreton Bay Wildlife Hospital Foundation's mission is to improve outcomes for native wildlife in the City of Moreton Bay through fundraising, advocacy, research, education and establishing and ongoing operation of a dedicated native wildlife hospital.



Our Objectives

The Moreton Bay Wildlife Hospital Foundation (MBWHF) has the following objectives that drive the core activities of the charity to improve the welfare and outcomes of injured wildlife in the City of Moreton Bay.

Primary Objective

Fundraise and collaborate with government & industry to establish and ensure the ongoing operation of the Moreton Bay Wildlife Hospital.

Secondary Objectives

- Advocate for responsible, sustainable urban development in the City of Moreton Bay.
- Purchase and manage land in the City of Moreton Bay to establish wildlife corridors and rehabilitate degraded areas for native wildlife habitats.
- Collaborate with local wildlife rescue groups to establish and ensure the ongoing successful operation of the Moreton Bay Wildlife Hospital and wildlife care within the City of Moreton Bay.
- Use funds to support wildlife research and protection.
- Share the high workload of wildlife care provided by local vets and wildlife hospitals outside the City of Moreton Bay.
- Provide training opportunities for secondary and tertiary students.
- Provide opportunities for community education on the preservation of local wildlife and their native habitats.

Our Goals

Several goals have been identified to ensure that the objectives of the MBWHF are able to be achieved over the short to medium term.

Short term goals are primarily focussed on the establishment of the Moreton Bay Wildlife Hospital:

- Secure an appropriate site for the hospital.
- Build brand awareness to attract philanthropic, corporate and industry interest.
- Raise the funds to build a dedicated wildlife hospital in the City of Moreton Bay.
- Appoint a reputable operator of the Wildlife Hospital.
- Oversee the design and build of the Moreton Bay Wildlife Hospital.
- Build a network of strategic government partnerships at a local, state, and federal level.

Once the hospital has been established and is operational, subsequent goals in the medium term are focussed on continuing to fundraise to allow for ongoing operation and advocacy for wildlife in the City of Moreton Bay.

- Lobby for increased government funding for the network of SEQ wildlife hospitals.
- Pursue on-going fundraising for operational expenses through building corporate relationships, attracting philanthropic support and building an active presence across the Region.
- Establish expert advisory panels as part of the MBWHF to achieve progress on secondary objectives including land buy-back, training programs and community outreach and education.
- Identify and lobby industry in the City of Moreton Bay to contribute to the operational costs of the wildlife hospital.
- Identify grant and partnership opportunities at all levels of government and with other not-for-profit organisations.
- Develop and promote a Corporate Responsibility Recognition System for Industry called WILD.



Our People

Board members

The Moreton Bay Wildlife Hospital Foundation has been established by a group of people from the City of Moreton Bay community, acting on an un-paid, voluntary basis. The Board Members are:

Name	Position	Dates acted (if not for whole year)
Beth Rousenfell	Director	1 st July 2022 – 30 th June 2025
Rebecca Russell	Director/Treasurer	1 st July 2022 – 30 th June 2025
Ngaire Stirling	Director	1 st July 2022 – 30 th June 2025
Christine West	Director/Secretary	1 st July 2022 – 30 th June 2025
Mel Pope	Director	9 th October 2023 – 16 th January 2025
Jason Beck	Casual Director	16 th May 2025 – 30 th June 2025
Senna Stewart	Casual Director	16 th May 2025 – 30 th June 2025



Ngaire Stirling



Beth Rousenfell



Rebecca Russell



Christine West



Senna Stewart



Jason Beck

Our Supporters

<p>wd architects</p>		
<p>WD Architects</p>	<p>City of Moreton Bay</p>	<p>Queensland State Government</p>
		
<p>EVE</p>	<p>McInnes Wilson Lawyers</p>	<p>Encompass Bookkeeping</p>
		
<p>HealthIT</p>	<p>Tangram</p>	<p>Ausbuild</p>

Our Governance



Moreton Bay Wildlife Foundation Ltd is registered with the

- Australian Securities & Investment Commission **15 July 2022**
 - Registration of a Company – Moreton Bay Wildlife Hospital Foundation Ltd
Date - **12 May 2022**
ACN/ABN – 659 367 450
 - Moreton Bay Wildlife Hospital Business name was registered to the Foundation.
Renewal date is **15 July 2025**
- Australian Charities and Not-for-profits Commission (ACNC) on **12 May 2022**
Purpose registered is –
 - Preventing or relieving the suffering of animals;
 - Advancing the natural environment
- Queensland Government Office of Fair Trading
 - Collections Act 1966 and Charitable and Non-Profit Gaming Act 1999 (Qld)
20 March 2023 CH4669339
- Department of Climate Change, Energy, the Environment and Water
 - Register of Environmental Organisations (REO) **20 June 2023**
- Australian Taxation Office
 - Tax File Number Registration 608 335 232 **13 May 2022**
 - Endorsement as a Deductible Gift Recipient (DGR) **20 June 2023**



BOARD REPORT

Welcome and thank you for keeping our Community Wild!

The Moreton Bay Wildlife Hospital Foundation has been exceptionally busy this year with laying the foundations for this imperative community facility. A worldclass wildlife hospital that will not only benefit our local wildlife but also save countless hours of unnecessary travel for our amazing wildlife carers and rescuers. Money and time saved will be redirected back into critical items for the ongoing care of wildlife.

2024 / 2025 Summary

The Moreton Bay Wildlife Hospital Foundation has achieved the following milestones this year -

- City of Moreton Bay lodged the development application for the Wildlife Hospital at 420 Old Gympie Rd, Dakabin.
- The Foundation's board developed project scopes and requested tenders from experienced companies to support the hospital funding ambitions.
 - Economic Impact Assessment
 - Board appoints RemPlan to conduct the EIA.
 - Quantity Surveyor
 - Board appoints Turner and Townsend.
 - Wildlife Hospital Corporate Sponsorship / Youth Sponsorship Brochures
 - Board appoints Interactivate to be the creative agency.
- September 2024
 - Mayor Flannery calls for a Funding commitment from both parties in the lead up to the State Government Election.
 - The Foundation meet with Shadow Environment Minister Sam OConnor to pitch for Funding.
 - Liberal National Party pledge \$15 million to support the construction of the Moreton Bay Wildlife Hospital in a TV and Print media release.
- January 2025 - The Foundation meet with Queensland State Government and Council to begin negotiations on the Funding Agreement.
- April 2025 – Meet onsite at Dakabin with representative from the Kabi Kabi Aboriginal Corporation, The Foundation, WD Architects and Council representatives to develop a working relationship with our First Nations people to ensure we are caring for country.
- June 2025 - Draft funding agreement provided by the Queensland State Government for legal teams to review.

The Foundation have also been the Guest Speakers at several events to ensure we are spreading the word to garner support and potential funding.

- Interact Clubs District Conference
- Pine Rivers Koala Care
- Rotary Club Redcliffe Sunrise

-
- Rotary Club of Albany Creek
 - 4BC and Gary Hardgrave
 - BNI Nexus
 - Action Business Networking



The Board committee continues to advocate for responsible and fauna friendly development throughout the region and have actively been engaged and are working with several developers in the region.

Our success this year is directly linked to the hard work of our committee. The extraordinary progress is due to the team's energy, commitment and consistency.

Next year, our plans include:

- Secure capital funding from Federal Government to build the Education Auditorium.
- Secure operational funding from Queensland Government with inclusion in the South East Hospital Wildlife Hospital Network.
- Continue to fundraise to raise the required capital for the hospital fitout.

Our Operational Plan and Achievements

Operational Plan was for the MBWHF to deliver the objectives.



Operational Plan (1-3 years)

The initial three years of the MBWHF are focussed on the raising of funds and construction and commissioning of a dedicated wildlife hospital in the City of Moreton Bay.

1. Secure Land with City of Moreton Bay Council - at 420 Old Gympie Rd, Dakabin **Achieved**

CMB and the MBWHF is currently progressing the development application.

2. Design Wildlife hospital - **Achieved**

The hospital has been designed and will be built to allow for future expansion without compromising the efficient workflow within the main triage building. In addition to the hospital building, funding will be prioritised to purchase the required equipment to fit out an operational triage room.

3. Raise Required funds – Capital Campaign - - **Achieved**

MBWHF are continually seeking connections with key stakeholders in the region to facilitate fund-raising for the ongoing operation of the wildlife hospital.

4. Build Wildlife hospital

MBWHF in partnership with the Queensland State Government and City of Moreton Bay will be starting construction of the Moreton Bay Wildlife Hospital in 2027.

TREASURER'S REPORT

The Board committee have set the following financial goals for the Foundation.

Financial goals

Funding to address the operational costs of the wildlife hospital will come from a variety of sources, targeting the strategic focus of all levels of government to protect koalas and other native wildlife, as well as the industry operating in City of Moreton Bay having direct impact on native wildlife habitat. To that end, MBWHF will seek to:

- Obtain immediate inclusion in the SEQ Wildlife hospital network (with the commensurate additional funding, not reducing funding to other wildlife hospitals) to secure ongoing State Government funding.
- Secure Federal government financial support to achieve the initial build value through the grant process announced in 2021 - Koala Conservation & Protection.
- Secure ongoing donors for operational costs by continuing to work with COB on planning scheme amendments and actively seeking out prominent developers in the region for their contribution.
- Secure ongoing contributions for operational costs by continuing to work with the Federal Government and the Department of Climate Change, Energy, the Environment and Water (DCCEEW) with changes to the EPBC Act that will allow the 10% offset for developers to be contributed to wildlife hospital and rehabilitation clinics within the locality of new developments.
- Identify local, state, federal and global grants to assist with both the operational costs but also the expansion of the wildlife hospital beyond stage 1.

Investor considerations

The MBWHF is Deductible Gift Recipient (DGR) status and registration as an Australian Charity with the Australian Tax Office. This endorsement allows all donations over \$2 received by the MBWHF to be claimed as a tax deduction by the donating individual or business if they pay tax in Australia. DGR status will make donating to the MBWHF an attractive prospect for individuals and business and will also allow the MBWHF to apply for funds from granting or philanthropic bodies which have this as a condition for funding.



Profit and Loss Report

Moreton Bay Wildlife Hospital Foundation Ltd For the year ended 30 June 2025

	NOTES	2025	2024
Income			
Membership Fees			
Membership Fees - Corporate		250.00	250.00
Membership Fees - Individuals		580.00	640.00
Total Membership Fees		830.00	890.00
Fundraising			
Contributions Members		-	1,500,000.00
Donations Received		4,402.87	1,059.89
Total Fundraising		4,402.87	1,501,059.89
Total Income		5,232.87	1,501,949.89
Other Income			
Interest Income		69,876.88	1,486.12
Total Other Income		69,876.88	1,486.12
Total Income		75,109.75	1,503,436.01
Expenditure			
Advertising & Marketing		-	880.00
Bank Fees		-	1.38
Business Planning, Reporting and Evaluation		17,083.00	-
Computer Expenses		49.00	-
Computer Expenses		478.25	317.25
Consultancy Fees		3,960.00	-
Fees and Permits		102.00	-
Merchant Fees		46.54	43.03
Office Expenses		973.19	35.58
Subscription Fees		261.00	261.00
Website Expenses		85.00	125.00
Total Expenditure		23,037.98	1,663.24
Net Surplus / Deficit		52,071.77	1,501,772.77

Balance Sheet Report

Moreton Bay Wildlife Hospital Foundation Ltd As at 30 June 2025

	30 JUNE 2025	30 JUNE 2024
Assets		
Current Assets		
Cash and Cash Equivalents		
Bendigo Bank - Business Account *4333	3,183.27	231.71
Bendigo Bank - Donations Account *1102	83,570.43	102,963.11
Bendigo Bank - Term Deposit *5485	1,468,614.89	1,400,000.00
Total Cash and Cash Equivalents	1,555,368.59	1,503,194.82
Total Current Assets	1,555,368.59	1,503,194.82
Total Assets	1,555,368.59	1,503,194.82
Liabilities		
Current Liabilities		
Accounts Payable	102.00	-
Total Current Liabilities	102.00	-
Total Liabilities	102.00	-
Net Assets	1,555,266.59	1,503,194.82
Equity		
Retained Earnings		
Current Year Earnings	52,071.77	1,501,772.77
Retained Earnings	1,503,194.82	1,422.05
Total Retained Earnings	1,555,266.59	1,503,194.82
Total Equity	1,555,266.59	1,503,194.82

Notes to the Financial Statements

Moreton Bay Wildlife Hospital Foundation Ltd For the year ended 30 June 2025

The basis of the accounting estimates used in this report is cash paid and cash received unless otherwise stated.
The company is a Public Company limited by guarantee and was formed on 12 May 2022.
The company operates in Queensland.
The company is registered by the Australian Charities and Not-For-Profits Commission (ACNC), and is exempt for Australian Income Tax purposes.
The company is not currently registered for GST.
Comparatives shown represent 30 June 2024.

Australian Charities and Not-for-profits Commission (ACNC) - charity size

The Australian Charities and Not-for-profits Commission (ACNC) classifies charities into three size categories based on their annual revenue for the reporting period:

- **Small:** Revenue under \$500,000
- **Medium:** Revenue between \$500,000 and under \$3 million
- **Large:** Revenue of \$3 million or more

For the reporting period from **1 July 2024 to 30 June 2025**,
Moreton Bay Wildlife Hospital Foundation Ltd qualifies as a **small charity** under the ACNC's criteria.

This means the Foundation is eligible to submit its **2025 Annual Information Statement** as a small charity.

Income

Membership Fee income represents receipts in exchange for services or rights, however are intangible.

Fundraising income represents donations received and contributions from members.

As is common for organisations of this size and type, it is not practicable for the Moreton Bay Wildlife Hospital Foundation to maintain an effective system of internal control over income until their initial entry into the accounting records. Accordingly, income recorded in the financial report is limited to the amounts banked and recorded in the bank accounts of the Moreton Bay Wildlife Hospital Foundation.

Significant Contribution

Significant Contribution - During the period 1 July 2023 to 30 June 2024, Moreton Bay Wildlife Hospital Foundation Ltd received \$1,500,000.00 from Ausbuild Group Pty Ltd (ABN 35 609 450 419). This financial contribution is solely for the purpose of the development of the wildlife hospital. Ausbuild Group Pty Ltd is a corporate member of the foundation, and continues to support the Foundation in its mission to build a Wildlife Hospital for the Moreton Bay Region.

For the period 1 July 2023 to 30 June 2024, Moreton Bay Wildlife Hospital Foundation Ltd would normally be deemed a medium charity per the definition. ACNC approved a request made on 1 October 2024 (**reference number:** CAS-1462312-H9K0V9) to keep the charity's size as small for the 2024 reporting period. This meant that Moreton Bay Wildlife Hospital Foundation Ltd could submit the 2024 Annual Information Statement as a small charity.

Other

The Moreton Bay Wildlife Hospital Foundation Ltd is unaware of any liability not disclosed in this financial report.

There were no significant changes in the company's activities or state of affairs during the period.

After Balance Date Events

No material matters or circumstances have arisen since 30 June 2024 which significantly affected or may significantly affect, the operations of the company, the results of those operations or the state of affairs of the company in future financial periods.

Environmental Issues

The company's operations are not regulated by any significant environmental regulation under a law of the Commonwealth, or State.

Audit

Under the ACNC threshold rules, the company is required to have an audit or audit review for the period ending 30 June 2025. The company has engaged Tangram Advisory Pty Ltd to perform that review.

The responsible persons declare that in the responsible person's opinion:

(a) the financial statements and notes present a true and fair view of the financial position of Moreton Bay Wildlife Hospital Foundation Ltd as of 30 June 2025 and its performance for the year ended on that date; and

(b) there are no reasonable grounds to believe that the company is not able to pay all of its debts, as and when they become due and payable.

Signed in accordance with a resolution of Directors:

Name of Responsible Person: *Rebecca Russell*
.....
Rebecca Russell
Director/Treasurer
Moreton Bay Wildlife Hospital Foundation

Dated 03/10/2025.....

Independent Audit Report

Moreton Bay Wildlife Hospital Foundation Ltd For the year ended 30 June 2025

Scope

On the basis of the information provided by the directors of the Moreton Bay Wildlife Hospital Foundation Limited, these financial statements have been compiled with APES 315 "Compilation of Financial Information", the special purpose financial report of the company for the year ended 30 June 2025. The accompanying special purpose financial statements of the Moreton Bay Wildlife Hospital Foundation Limited, which comprises the Balance Sheet and the Profit and Loss Statement for the year ended 30 June and a summary of significant accounting policies and other explanatory notes. The specific purpose for which the financial statements have been prepared is to report back to its Directors.

The Responsibility of Directors

The Directors of the Moreton Bay Wildlife Hospital Foundation Limited are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial statements were prepared.

Our Responsibility

We have reviewed the accounting records and the financial statements to ensure that they accurately report the transactions for the company covering the year ending 30 June 2024. We have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Review of Accounts

We have completed our review of the Moreton Bay Wildlife Hospital Foundation Limited financial report for the year ended 30 June 2025 in accordance with the professional standards.

Our review has been designed to obtain reasonable assurance that the financial report is free of material misstatement. It is not designed to identify matters that may be of interest to management in discharging its responsibilities. Absolute assurance is not possible due to the inherent limitations of a review resulting in the unavoidable risk that some material misstatements may not be detected. In saying that we believe the accounts do show a true reflection of the statement of Affairs of the Moreton Bay Wildlife Hospital Foundation Limited.

Assurance Disclaimer

Since the review of compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management. Accordingly, we do not express an audit opinion on these financial statements. The special purpose financial statements were compiled expressly for the benefit of the Directors who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

Name of Firm: Tangram Advisory
Chartered Accountants

Name of Director: Anthony O'Reilly
Anthony O'Reilly (Oct 3, 2025 12:27:49 GMT+10)
Anthony L. O'Reilly

Address: 1806/70 Mary Street, BRISBANE CITY QLD 4000

Dated 03/10/2025

Liability limited by a scheme approved under Professional Standards Legislation

Contact details:

e: hello@tangramadvisory.com.au

m: 0411 262 968

ACKNOWLEDGMENTS & THANK YOU

Donors

Everhard Industries Foundation	\$4,000
D Campbell	\$310
G Stirling	\$52
V Alison	\$10
M von Stieglitz	\$31
S Cieslar	\$103
S McGrory	\$103

Corporate Partners

McInnes Wilson Lawyers – in-kind donation of

- Ongoing pro bono work reviewing sponsorship agreements, State Government Funding agreement, Legal advice for Board Governance

Endeavour Veterinary Ecology – in kind donation of

- Ongoing in-kind support for build design, pitch development, budget modelling and cost breakdown for capital campaign

Tangram Advisory – Anthony O'Reilly - in kind donation of

- Annual Audit of Foundation

Health IT–in-kind donation of

- Ongoing in-kind support to host Foundation Microsoft Office and Emails

Ausbuild –in-kind donation of

- Ongoing in-kind support of knowledge and advice to the Foundation for the Build Project

HOW YOU CAN HELP



Become a Member

We would encourage all community members to join as a member of the Moreton Bay Wildlife Hospital as a way of showing their support.

[Membership - Moreton Bay Wildlife Hospital](#)

Individuals and businesses shall be able to join the MBWHF as members via the payment of an annual membership fee, which shall be used to assist with administration costs of the Foundation. Annual membership fees will be \$10 per individual or \$50 per business.

Make a Donation

To help protect Moreton Bay's precious wildlife and achieve our goal of establishing a wildlife hospital, will we need your help. We are currently asking for donations, to building the first, dedicated Moreton Bay Wildlife Hospital. [How to Donate - Moreton Bay Wildlife Hospital](#)

Leave a Bequest

If you would like to make a gift in your Will directly to support the work of the Moreton Bay Wildlife Hospital Foundation, please email the team@moretonbaywildlifehospital.com.au for further details.

Become a Corporate Partner

If you are interested in partnership opportunities with the Moreton Bay Wildlife Hospital or want to find out how you can get involved, reach out to the team today team@moretonbaywildlifehospital.com.au

LOOKING TO THE FUTURE

The Foundation's Board Members are 6 dedicated volunteers who are determined and committed to achieving the Foundations Objectives and will continue to knock on doors and ask for assistance to help achieve the set goals. We know that operational funding is where the real work will begin. We are looking at innovative and sustainable fundraising methods, both first of its kind but also modelling successful projects undertaken at other wildlife hospitals both in Australia and across the world.

Recognising wildlife as a collective responsibility we are actively engaging in lobbying efforts directed towards the state government to secure increased funding for all wildlife hospitals in Queensland. Additionally, we are advocating for industries involved in urban development to demonstrate greater support for wildlife hospitals, acknowledging the crucial role these hospitals play in the conservation process.

Wildlife hospitals are of vital importance to wildlife conservation serving as a critical point of care for rescuing, rehabilitating, and releasing injured animals back into the wild. Their efforts contribute directly to saving individual lives and, in turn, help sustain entire species and local biodiversity. It is our collective responsibility to conserve wildlife to protect our rich biodiversity for future generations. Wildlife Hospitals are an essential part of a sustainable future.

CONTACT US

Future Hospital Location: 420 Old Gympie Rd, Dakabin QLD 4503

Postal: PO Box 819, Albany Creek 4035

Website: www.moretonbaywildlifehospital.com.au

Email: team@moretonbaywildlifehospital.com.au

Facebook: [@moretonbaywildlifehospital](https://www.facebook.com/moretonbaywildlifehospital)

Moreton Bay Wildlife Hospital